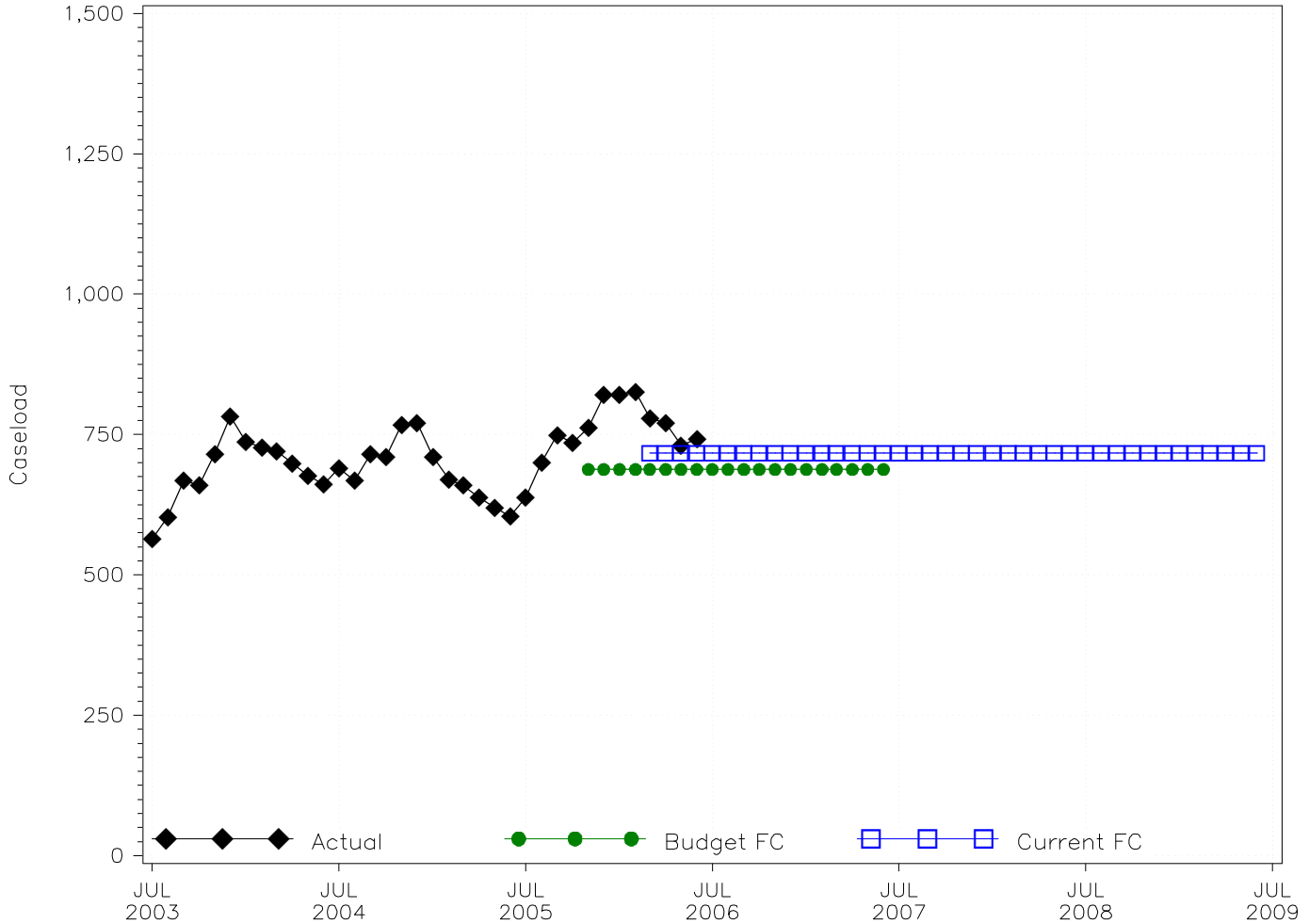


# Health and Recovery Services Refugee Assistance CFC Monthly Monitoring Report

The **Refugee Assistance** program allows persons who have been granted asylum in the U.S. to receive Categorically Needy medical services.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	762	688	74	10.7%	-	-	-
DEC 2005	820	688	132	19.1%	-	-	-
JAN 2006	821	688	133	19.3%	-	-	-
FEB 2006	826	688	138	20.0%	-	-	-
MAR 2006	779	688	91	13.2%	717	62	8.6%
APR 2006	771	688	83	12.0%	717	54	7.5%
MAY 2006	731	688	43	6.2%	717	14	1.9%
JUN 2006	742	688	54	7.8%	717	25	3.4%

Source: HRSA Incurred Expense Report (IER)

# Health and Recovery Services

## Refugee Assistance

### CFC Monthly Monitoring Report

#### Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

#### Disclaimer of Liability:

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